

## Council Tax Modelling - BCP Council

	CTax 2018/19 £	Increase 19/20 %	CTax 2019/20 £	CTax 2020/21 £	CTax 2021/22 £	CTax 2022/23 £	CTax 2023/24 £	CTax 2024/25 £	CTax 2025/26 £
Christchurch Borough Council	£200.82		£200.82	£197.06	£197.06	£197.06	£197.06	£197.06	£213.88
Dorset County Council	£1,406.34		£1,406.34	£1,406.34	£1,406.34	£1,406.34	£1,406.34	£1,406.34	£1,406.34
	£1,607.16		£1,607.16	£1,603.40	£1,603.40	£1,603.40	£1,603.40	£1,603.40	£1,620.22
Adjustment for Christchurch Town and Highcliffe & Walkford**	£0.00		-£3.76						
<b>Christchurch Total</b>	<b>£1,607.16</b>	-0.23%	<b>£1,603.40</b>	<b>£1,603.40</b>	<b>£1,603.40</b>	<b>£1,603.40</b>	<b>£1,603.40</b>	<b>£1,603.40</b>	<b>£1,620.22</b>
Christchurch Town Council Precept inc Mayoralty (New)**	£0.00	-	£5.36	£5.47	£5.58	£5.69	£5.80	£5.92	£6.04
Burton Parish*	£13.08	1.99%	£13.34	£13.61	£13.88	£14.15	£14.43	£14.72	£15.01
Hurn Parish*	£27.93	1.99%	£28.49	£29.05	£29.63	£30.22	£30.82	£31.44	£32.06
Highcliffe and Walkford (New)**	£0.00	-	£1.66	£1.69	£1.73	£1.76	£1.80	£1.83	£1.87
<b>Bournemouth</b>	<b>£1,438.92</b>		<b>£1,473.40</b>	<b>£1,494.67</b>	<b>£1,518.77</b>	<b>£1,543.36</b>	<b>£1,568.43</b>	<b>£1,594.00</b>	<b>£1,620.22</b>
Adjustment for Bournemouth Chartered Trustee	£0.00		-£2.36						
<b>Bournemouth Total</b>	<b>£1,438.92</b>	2.23%	<b>£1,471.04</b>	<b>£1,494.67</b>	<b>£1,518.77</b>	<b>£1,543.36</b>	<b>£1,568.43</b>	<b>£1,594.00</b>	<b>£1,620.22</b>
Bournemouth Chartered Trustee (New)*	£0.00	-	£2.36	£2.41	£2.46	£2.50	£2.55	£2.61	£2.66
Holdenhurst Parish	£0.00	-	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Poole</b>	<b>£1,399.68</b>		<b>£1,441.53</b>	<b>£1,468.00</b>	<b>£1,497.25</b>	<b>£1,527.09</b>	<b>£1,557.53</b>	<b>£1,588.57</b>	<b>£1,620.22</b>
Adjustment for Poole Chartered Trustee	£0.00		-£2.22						
<b>Poole Total</b>	<b>£1,399.68</b>	2.83%	<b>£1,439.31</b>	<b>£1,468.00</b>	<b>£1,497.25</b>	<b>£1,527.09</b>	<b>£1,557.53</b>	<b>£1,588.57</b>	<b>£1,620.22</b>
Poole Chartered Trustee (New)*	£0.00	-	£2.22	£2.26	£2.31	£2.36	£2.40	£2.45	£2.50

### Assumptions

\*1.99% applied to all non BCP Authority preceptors in future years

\*\* Purely notional figures for modelling purposes

Please note adjustment for future Christchurch Town Council and Highcliffe and Walkford precept figures are subject to confirmation